



Visits by PCS Staff: Date: N/A Person:

Students to be served/Target Audience: Uneducated and undereducated adults  
(16 years and older)

Performance Data, Research Findings, or Improvement Results: Literacy Completion Points (LCPs) are reported to Florida Department of Education and National Reporting System (NRS) for Adult Education. An LCP signifies a student has made an academic functioning level gain significant enough to be reported for performance based funding in an Adult Education program. Programs included in the AGE grant are Adult Basic Education (ABE), General Education Development (GED®), Adult English for Speakers of Other Languages (ESOL), and Adult High School (AHS).

13-14 (ABE/GED®/ESOL) LCPs = 4,024

14-15 (ABE/GED®/ESOL) LCPs = 3,499\*

\*In January 2014 a new GED® exam with increased rigor was instituted resulting in a decline in LCPs statewide.

Target Schools: Adult Education Centers at Clearwater High, Dixie Hollins High, and Tomlinson; Community Schools at Lakewood High, Northeast High, Palm Harbor High, and Pinellas Technical Colleges

Budget:

Personnel (Salaries & Fringe)	\$ 592,007.00
Fulltime resource and support (5)	
Computer support/Adult Ed/fulltime (2)	
Classroom teacher/part-time	
Curriculum support/part-time	
Teacher aide/part-time	
Materials & Supplies	\$ 76,747.00
Travel & Registrations	\$ 36,300.00
Equipment and Other Capital Costs (Object Codes 06xx)	\$ 317,207.00
Purchased Services	\$ 10,000.00
Indirect Costs (Federal Funds Only)	\$ 33,580.00
<b>TOTAL</b>	<b>\$1,065,841.00</b>